

AN ORDINANCE      99954

**AUTHORIZING THE ACCEPTANCE OF \$50,000.00 FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES (TDSHS) TO FUND THE TITLE X FAMILY PLANNING PROGRAM 2004/2005 OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR THE PERIOD SEPTEMBER 1, 2004 THROUGH AUGUST 31, 2005; APPROVING THE EXECUTION OF A CHANGE TO THE CONTRACT WITH TDSHS; ADOPTING THE PROGRAM BUDGET; APPROVING THE PERSONNEL COMPLEMENT; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.**

\* \* \* \* \*

**WHEREAS**, the Texas Department of State Health Services (TDSHS), formerly the Texas Department of Health (TDH), provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

**WHEREAS**, these services include a variety of activities including family planning services for Title X eligible individuals; and

**WHEREAS**, Ordinance No. 98536, passed and approved on December 4, 2003, authorized the execution of Contract 7460020708 2005 between the City of San Antonio and TDSHS, covering operation of the Public Health State Support Project 2004/2005 of the SAMHD; and

**WHEREAS**, TDSHS has now offered an additional \$50,000.00 to fund the Title X Family Planning Program 2004/2005 of the SAMHD through Contract Change Notice No. 17, Attachment 14, to the above contract for the period September 1, 2004 through August 31, 2005; and

**WHEREAS**, the balance of the funds required for this program will come from Title X patient co-payments; and

**WHEREAS**, it is now necessary to authorize the acceptance of the support from TDSHS, approve the execution of the contract change notice, adopt the program budget, approve the personnel complement, and authorize payments for contractual services; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The Interim City Manager, or his designee, is authorized to accept \$50,000.00 from TDSHS to support the Title X Family Planning Program 2004/2005 of the SAMHD for the period September 1, 2004 through August 31, 2005. The Interim City Manager, or his designee, is authorized to execute Contract Change Notice No. 17, Attachment 14 to Grant Contract

7460020708 2005 with TDSHS. A copy of Contract Change Notice No. 17 is set out in Attachment II and incorporated herein for all purposes.

**SECTION 2.** The account entitled "Title X Family Planning Project 2004/2005", Fund No. 26-016000, Fund Center 3606330000, is hereby designated for use in accounting for the fiscal transactions of this project. For the appropriation of funds for said project, Cost Center 3606330001 entitled "Title X Family Planning Project 2004/2005", Functional Area 3600500000070004, Internal Order 136000000246 are hereby established and authorized to be revised in accordance with Contract Change Notice No. 17.

**SECTION 3.** The total funding of \$50,100.00 for this project is hereby appropriated in the above-designated Fund Center and the budget set out in Attachment I is approved and adopted for entry on the City books.

**SECTION 4.** Payments in an aggregate amount of \$1,890.00 are hereby authorized to be paid from Fund Center 3606330000, Internal Order 136000000246, SAP GL Account No. 5201040, Fees to Professional Contractors, on a fee for service basis to various contract professional licensed physicians and registered nurses to cover the services of those medical professionals who see patients in the SAMHD family planning clinics.

**SECTION 5.** The one (1) personnel position is set out in Attachment I is hereby authorized for Fund Center 3606330000.

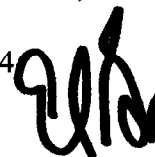
**SECTION 6.** Co-payments obtained from patients receiving services through the Title X Family Planning Program 2004/2005 will be deposited into Fund Center 3600500000070004, Internal Order No. 136000000246, SAP GL Account No. 4501170.

**SECTION 7.** The Director of Finance, may, subject to concurrence by the Interim City Manager or the Interim City Manager's designee, correct allocation to specific internal order numbers, account numbers and fund numbers as necessary to carry out the purpose of this ordinance.

**SECTION 8.** Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

**SECTION 9.** This ordinance shall be effective on and after November 14, 2004.

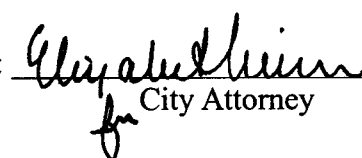
PASSED AND APPROVED this 14th day of November, 2004



MAYOR

EDWARD D. GARZA

ATTEST:   
City Clerk

APPROVED AS TO FORM:   
City Attorney